

PUBLIC INVESTEMENTS MANAGEMENT

Achievements and Challenges

and

P I M I S

DCF meeting, Sarajevo, 23 May 2018



BOSNIA AND HERZEGOVINA
Ministry of Finance and Treasury

PUBLIC INVESTEMENTS MANAGEMENT

- **PUBLIC INVESTEMENTS PROGRAM - PIP**
- **PUBLIC INVESTMENT MANAGEMENT INFORMATION SYSTEM - PIMIS**



PIP LEGISLATION

- **Law on Ministries and Other Bodies of Administration of BiH**
- **Law on the Budgets of the Federation of BiH**
- **Law on Budget system of the Republika Srpska**
- **Decision** on the method and criteria for the preparation, development and monitoring of realization of the PIP/DIP of the **Institutions of Bosnia and Herzegovina**
- **Regulation** on the method and criteria for the preparation, creation and monitoring of the realization of the Public investment program of the **Federation of BiH**
- **Regulation** on rules for selection, evaluation and determination of priorities for Public investment projects of the **Republika Srpska**



PIP AT A GLANCE

- ▶ THE PUBLIC INVESTMENT PROGRAM IS AN INSTRUMENT FOR IDENTIFICATION, FORMULATION AND MONITORING OF PROJECTS FUNDED FROM OR WITH PARTICIPATION OF PUBLIC FUNDS - BUDGET, CREDITS AND DONATIONS
- ▶ LINKING PIP WITH THE PROCESS OF MEDIUM-TERM PLANNING AND BUDGETING, PUBLIC INVESTMENT PROJECTS OPERATIONALIZE THE REALIZATION OF SECTORS POLICIES AND STRATEGIC GOALS
- ▶ RESPONSIBLE MINISTRIES OF FINANCE PREPARE PUBLIC INVESTMENT PROGRAMS FOR THE BIH INSTITUTIONS, FEDERATION BIH, REPUBLIKA SRPSKA AND DISTRICT BRČKO



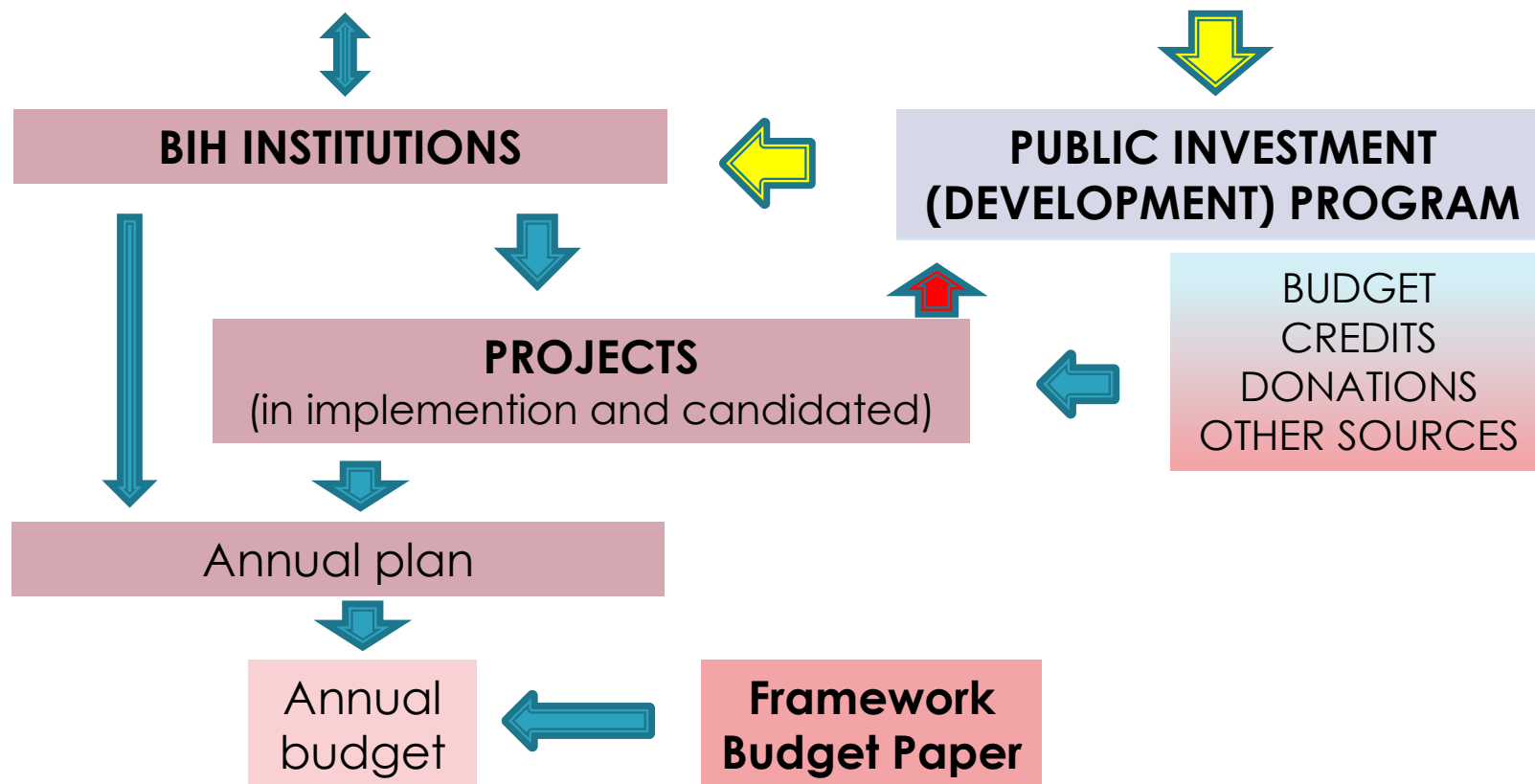
PIP - The main characteristics

- ▶ The investment planning timeframe of 3 years in line with the period identified for the preparation of the Budget Framework Paper (BFP)
- ▶ Compatibility of calendars for PIP and BFP preparation
- ▶ Flexibility – prepared each year in line with the “rolling” principle
- ▶ Classification of the projects in line with the funding certainty – separate presentation of the projects with approved funds and projects which reflect needs and future requirements for project financing
- ▶ Synchronization of approved and planned projects with the funds envisaged by the BFP
- ▶ The first year of the three-year period of BiH Institutions PIP includes only projects that are fully formulated and have secured funding

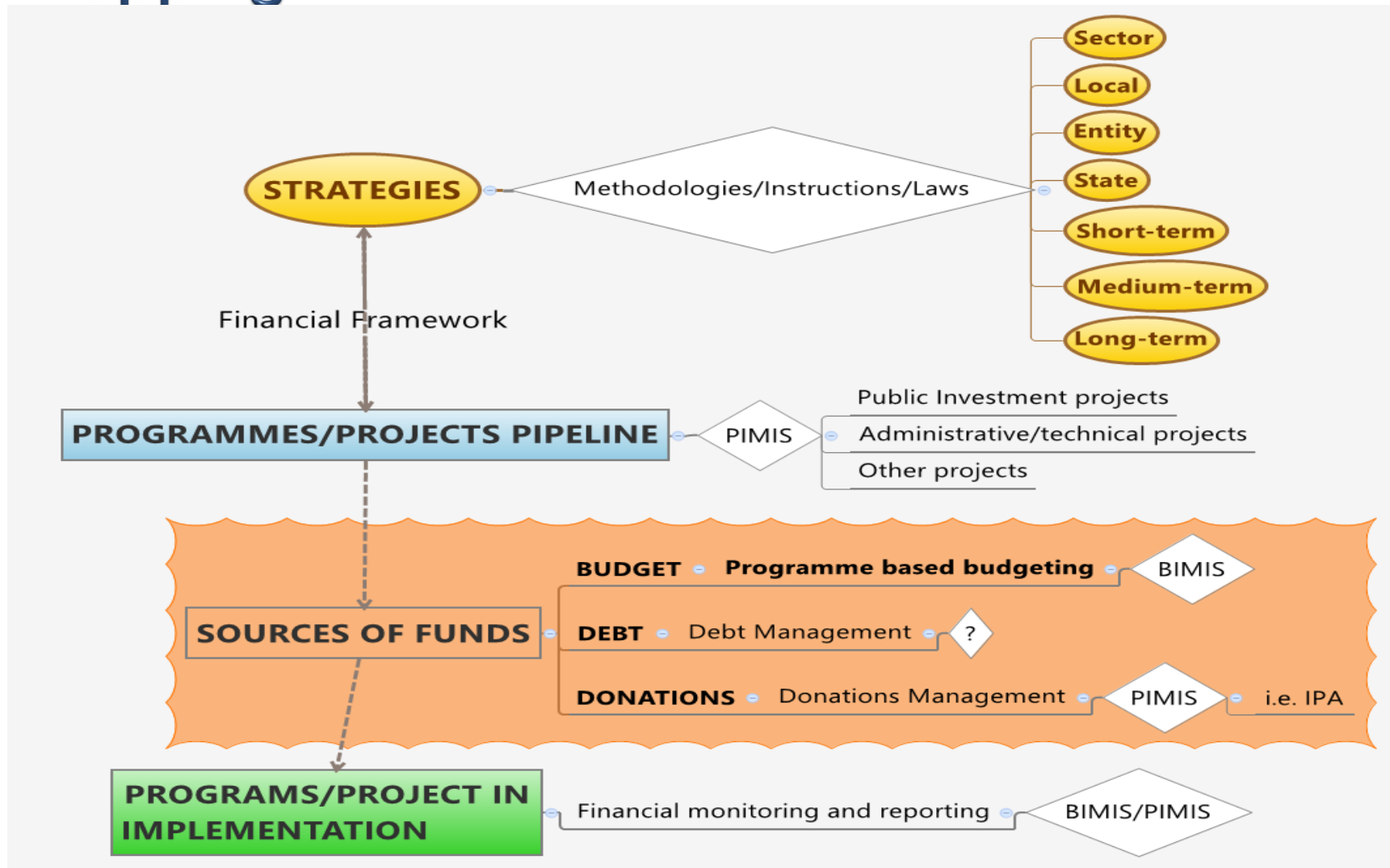


PUBLIC INVESTMENT PROGRAM

DEVELOPMENT POLICIES – DEVELOPMENT PLAN– SECTOR STRATEGIES



Mapping



IMPROVEMENTS IN PUBLIC INVESTMENT MANAGEMENT

Consistency with the strategic framework

- ▶ Projects, programmes and plans are defined **in line with strategies at different levels**

Transparency

- ▶ All projects information are **publicly accessible**

Reporting

- ▶ **Regular reporting** on projects implementation

Standardized project information

- ▶ All projects are defined using the **same Project information template**. Possible to compare, prioritise and select for further processing



KEY AREAS FOR FUTURE IMPROVEMENT

- ▶ Feasible and effective public investment projects, more efficient allocation and management of the donors funds
- ▶ Improve the identification, formulation and prioritization of public investment projects, aligned with sector strategies or development goals
- ▶ Improve management, monitoring, reporting and evaluation of public investment projects
- ▶ Linking processes of public investments, strategic planning and budgeting
- ▶ Efficient management of public expenditure, as well as transparency and accountability



MoFs future joint principles

- **FOCUS ON WHAT CAN BE DONE RATHER TO WHAT CANNOT BE DONE**
- **POSITIVE ATTITUDE**
- **CONSTRUCTIVE CONTRIBUTION**
- **REALISTIC ASSESMENT**



P I M I S

PUBLIC INVESTMENT MANAGEMENT INFORMATION SYSTEM



PIMIS

A SPECIAL SOFTWARE PACKAGE PIMIS (PUBLIC INVESTMENT MANAGEMENT INFORMATION SYSTEM) WAS DEVELOPED TO FACILITATE MANAGEMENT OF PUBLIC INVESTMENTS. THE PIMIS PROVIDES INTERFACE FOR AN ON-LINE IDENTIFICATION OF PROJECTS IN A STANDARDIZED FORMAT. THE INFORMATION ON PROJECTS IS AVAILABLE TO ALL INTERESTED USERS THROUGH INTERNET VIA PIMIS WEB APPLICATION (WWW.MFT.GOV.BA)

Three Ministries of Finance jointly developed and introduced new information system and new form for identification, registration and monitoring of projects/programmes (IP form)



PIMIS - The main characteristics

- ▶ Specially developed software enables formulation and monitoring of development projects and other public spending in a single framework
- ▶ PIMIS enables standardized project presentation and prioritization within an institution, financial implementation, monitoring and reporting in several standard and special users formats
- ▶ Linking of PIMIS with Budget Planning and Management Information System - BPMIS - will ensure integration of project financial monitoring systems at all planning levels



FORM FOR IDENTIFICATION, REGISTRATION AND MONITORING OF PROJECTS/PROGRAMMES - IP FORM

- ▶ The Form is created in a way to satisfy the highest standards for planning of public/development investments
- ▶ The Form enables collection of data, which are relevant for the strategic development planning process, European integration process and other processes requiring prioritisation of projects based on development priorities
- ▶ Form for identification, registration and monitoring of projects/programmes (IP Form) is available at www.mft.gov.ba



IP FORM - Structure

(candidated and on-going projects)

IP – Chapter I –General information of the project/program (9 questions)

IP – Chapter II – Relevance of the project/program (3 questions)

IP – Chapter III – Description and effectiveness of the project/program (8 questions)

IP – Chapter IV – Sustainability and ranking of the project/program (4 questions)

IP – Chapter V – Project documentation (1 question)

IP – Chapter VI – Financial data on project/program (3 questions)

IP – Chapter VII –Logical framework

IP – Chapter VIII – Signature and verification



P I M I S

in practice



Browser window showing the website of the Ministry of Finance and Treasury of Bosnia and Herzegovina (mft.gov.ba/hrv/).

Address bar: <http://www.mft.gov.ba/hrv/>

Menu: File Edit **View** Favorites Tools Help


Language: Bosanski **Hrvatski** Српски

Kontakt:
 Sarajevo, Trg BiH 1
 Tel: +387 33 205 345 Fax: +387 33 202 930
 www.mft.gov.ba trezorbih@mft.gov.ba

Navigation: VIJESTI MINISTARSTVO PRORAČUN TREZOR JAVNI DUG FISKALNI POSLOVI MEĐUNARODNA SURADNJA SHJ I KO SJH TENDERI

BOSNA I HERCEGOVINA
MINISTARSTVO FINANSIJA I TREZORA

Ministar Bevanda u Washingtonu razgovarao s čelnicima MMF-a
 Priopćenje, 7.10.2016.



Zamjenik predsjedatelja Vijeća ministara BiH i ministar financija i trezora Vjekoslav Bevanda naglasio je tijekom sastanka s čelnicima Međunarodnog monetarnog fonda (MMF) u Washingtonu kako očekuje da će proračun za iduću godinu biti usvojen koncem ove godine jer su okončane sve aktivnosti na izradi proračuna institucija BiH.

Ministar Bevanda sudjeluje na Godišnjoj skupštini Svjetske banke i MMF-a, te sastanku holandske Konstitucije pri MMF-u i Svjetskoj banci koji se održavaju u Washingtonu od 6. do 11. listopada.

[Opširnije...](#)

Zamjenik ministra financija i trezora Mirasad Žuga primio delegaciju Saveznog ministarstva financija SR Njemačke

Central Financing & Contracting Unit
 BOSNIA AND HERZEGOVINA

PIMIS
 Sistem za Upravljanje javnim investicijama i
 Praćenje aktivnosti donatora

PRIJAVA KORUPCIJE U
MINISTARSTVU FINANSIJA I

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- Federal Ministry of Finance
- Ministry of Finance Republic of Srpska
- District Finance Directorate of the Brcko District

Datum ažuriranja
Датум ажурирања 30.06.2017.
Update date

Project Overview Projects in implementation Candidate projects

View Detach

	Project Number	Project Title	Project Applicant	Actual start year	Actual end year	Investment Type	Project Type	Project Status	Total Project Cost (BAM)	Total Funding
1	BD-BDO-2	"Sanacija šteta"- Nabavka mehanizacije koja je stradala u potresima koji su doveli do...	Department of Education	2015	2015	Investments in social-economic development	Capital investment	Candidate	70,000	
2	BD-BDOJP-1	"Sanacija šteta"-Izgradnja mosta preko rijeke Tinja (Zamjena oštećenog željeznog mosta)	Department of Public Works	2014	2015	Investments in social-economic development	Capital investments	In implementation	400,000	
3	BD-BDOJP-2	"Sanacija šteta"-Izgradnja mosta preko rijeke Zovičica na ulazu u Općinu Zovik na lokalnom	Department of Public Works	2014	2015	Investments in social-economic development	Capital investments	In implementation	250,000	
4	BD-BDOJP-3	"Sanacija šteta"-Rekonstrukcija mosta preko rijeke Tinja (Zamjena mosta u MZ Biskup)	Department of Public Works	2015	2016	Investments in social-economic development	Capital investments	In implementation	100,000	
		"Sanacija šteta"-Rekonstrukcija	Department of Public Works			Investments in social			41,158,950,443	7,17

Row no.: [1] of: [2054]

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BS 10:27 11.5.2018



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🔍	1	BD-BDO-2	"Sanacija šteta"- Nabavka mehanizacije koja je stradala u potopima i koja se štiti u	Department of Education	2015	2015	Investments in social-economic development	Capital investments	Candidate	70,000	
🔍	2	BD-BDOJP-1	"Sanacija šteta"-Izgradnja mosta preko rijeke Tinje (Zamjena oštećenog željeznog mosta	Department of Public Works	2014	2015	Investments in social-economic development	Capital investments	In implementation	400,000	
🔍	3	BD-BDOJP-2	"Sanacija šteta"-Izgradnja mosta preko rijeke Zovičica na ulazu u Opštinsku zgradu u	Department of Public Works	2014	2015	Investments in social-economic development	Capital investments	In implementation	250,000	
🔍	4	BD-BDOJP-3	"Sanacija šteta"-Rekonstrukcija mosta preko rijeke Tinje (Rekonstrukcija u M7 Bile	Department of Public Works	2015	2016	Investments in social-economic development	Capital investments	In implementation	100,000	
			"Sanacija šteta"-Rekonstrukcija	Department of Public Works			Investments in social			41,158,950,443	7,17

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Search by multi criterions

Match ☒ All ☐ Any

Project Number

Project Title

Project Applicant

Investment Type

Project Type

Project Status

Actual end year

Actual start year

DAC Sector

CRS Code

SpecificProblems

COFOG Class

COFOG Group

COFOG Part

Total Deficient Funds (BAM)

Total Disbursed Funds (BAM)

Advanced Search Reset

Project Status	Total Project Cost (BAM)	Total E Funds
idate	70,000	
plementation	400,000	
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Search by one criterion

Investment Type

	Project Number	Project Title	Project Applicant	Actual start year	Actual end year	Investment Type	Project Type	Project Status	Total Project Cost (BAM)	Total Disbursed Funds (BAM)	DAC Sector	CRS Code	Area of Development
1	BD-BDO-2	"Sanacija šteta"- Nabavka mehanizacije koja je stradala u	Department of Education	2015	2015	Investments in social-economic development	Capital investme...	Candidate	70,000		Education, level unspecified	Education facilities and training	1 PRODUCTIVE ENVIRONM 11 Agriculture 113 Agriculture-specific voc
2	BD-BDO3P-1	"Sanacija šteta"-Izgradnja mosta preko rijeke Tine	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	In implemetation	400,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads
3	BD-BDO3P-2	"Sanacija šteta"-Izgradnja mosta preko rijeke Zovića na	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	In implemetation	250,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads
4	BD-BDO3P-3	"Sanacija šteta"-Rekonstrukcija mosta preko rijeke Tine	Department of Public Works	2015	2016	Investments in social-economic development	Capital investme...	In implemetation	100,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads
5	BD-BDO3P-4	"Sanacija šteta"-Rekonstrukcija oštećenja uzrokovanih	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	In implemetation	400,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads
6	BD-BDO3P-5	"Sanacija šteta"-Izgradnja mosta (zamjena postojećeg	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	In implemetation	350,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads
7	BD-BDO3P-7	"Sanacija šteta"-Rekonstrukcija oštećenja ozrokovanih	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	In implemetation	500,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads
8	BD-BDO3P-8	"Sanacija šteta"-Izgradnja novog mosta preko potoka	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	Candidate	40,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads
9	BD-BDO3P-9	"Sanacija šteta"-Rekonstrukcija oštećenog pločastog propusta u	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	Candidate	45,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 312 Roads
10	BD-BDO3P-10	"Sanacija šteta"-Izgradnja mosta preko Šrepačke rijeke u	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	Candidate	45,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 312 Roads
									41,158,950,443	7,177,298,608			3 BASIC INFRASTRUCTURE

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1	BD-BDO-2	"Sanacija šteta"- Nabavka mehanizacije koja je stradala u požaru u školi u Brodu na Dravi	Department of Education	2015	2015	Investments in social-economic development	Capital investment	Candidate	70,000	
2	BD-BDOJP-1	"Sanacija šteta"-Izgradnja mosta preko rijeke Tinje (Zamjena oštećenog željeznog mosta)	Department of Public Works	2014	2015	Investments in social-economic development	Capital investment	In implementation	400,000	
3	BD-BDOJP-2	"Sanacija šteta"-Izgradnja mosta preko rijeke Zovičica na ulazu u Opatovcu na krakovima	Department of Public Works	2014	2015	Investments in social-economic development	Capital investment	In implementation	250,000	
4	BD-BDOJP-3	"Sanacija šteta"-Rekonstrukcija mosta preko rijeke Tinje (Novi most) u M7 Brodu	Department of Public Works	2015	2016	Investments in social-economic development	Capital investment	In implementation	100,000	
		"Sanacija šteta"-Rekonstrukcija	Department of Public Works			Investments in social			41,158,950,443	7,17

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Project Overview Projects in implementation Candidate projects

View Detach

	Project Number	Project Title	Project Applicant	Actual start year	Actual end year	Investment Type	Project Type	Project Status	Total Project Cost (BAM)	Total Disbursed Funds (BAM)	DAC Sector	CRS Code	Area of Development Interventions	Strategic Goal
1	BD-BDO-2	"Sanacija šteta"- Nabavka mehanizacije koja je stradala u	Department of Education	2015	2015	Investments in social-economic development	Capital investme...	Candidate	70,000		Education, level unspecified	Education facilities and training	1 PRODUCTIVE ENVIRONMENT 11 Agriculture 113 Agriculture-specific vocational training	
2	BD-BDO3P-1	"Sanacija šteta"-Izgradnja mosta preko rijeke Tinja	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	In implemetation	400,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
3	BD-BDO3P-2	"Sanacija šteta"-Izgradnja mosta preko rijeke Zovičica na	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	In implemetation	250,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
4	BD-BDO3P-3	"Sanacija šteta"-Rekonstrukcija mosta preko rijeke Tinja	Department of Public Works	2015	2016	Investments in social-economic development	Capital investme...	In implemetation	100,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
5	BD-BDO3P-4	"Sanacija šteta"-Rekonstrukcija oštećenja uzrokovanih	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	In implemetation	400,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
6	BD-BDO3P-5	"Sanacija šteta"-Izgradnja mosta (zamjena postojećeg	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	In implemetation	350,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
7	BD-BDO3P-7	"Sanacija šteta"-Rekonstrukcija oštećenja ozrokovanih	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	In implemetation	500,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
8	BD-BDO3P-8	"Sanacija šteta"-Izgradnja novog mosta preko potoka	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	Candidate	40,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
9	BD-BDO3P-9	"Sanacija šteta"-Rekonstrukcija oštećenog pločastog propusta u	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	Candidate	45,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 312 Roads	
10	BD-BDO3P-10	"Sanacija šteta"-Izgradnja mosta preko Štrpačke rijeke u	Department of Public Works	2014	2015	Investments in social-economic development	Capital investme...	Candidate	45,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 312 Roads	
		"Sanacija šteta"- Izgradnja	Department of Public Works			Investments in social-			41,158,950,443	7,177,298,608	Reconstruction relief and	Reconstruction relief and	3 BASIC INFRASTRUCTURE 31 Transport infrastructure	

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Project Overview Projects in Implementation Candidate projects

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1	BD-BDO-2	"Sanacija šteta"- Nabavka mehanizacije koja je stradala u požaru u katu iznad ...	Department of Education	2015	2015	Investments in social-economic development	Capital investments	Candidate	70,000		Education, level unspecified	Educational training
2	BD-BDOJP-1	"Sanacija šteta"-Izgradnja mosta preko rijeke Tinja (Zamjena starog željeznog mosta)	Department of Public Works	2014	2015	Investments in social-economic development	Capital investments	In implementation	400,000		Reconstruction relief and rehabilitation	Reconstruction and rehabilitation
3	BD-BDOJP-2	"Sanacija šteta"-Izgradnja mosta preko rijeke Zovičica na ulazu u Opština Zovičica	Department of Public Works	2014	2015	Investments in social-economic development	Capital investments	In implementation	250,000		Reconstruction relief and rehabilitation	Reconstruction and rehabilitation
4	BD-BDOJP-3	"Sanacija šteta"-Rekonstrukcija mosta preko rijeke Tinja (Zamjena starog željeznog mosta)	Department of Public Works	2015	2016	Investments in social-economic development	Capital investments	In implementation	100,000		Reconstruction relief and rehabilitation	Reconstruction and rehabilitation
		"Sanacija šteta"-Rekonstrukcija ...	Department of Public Works			Investments in social-economic development			41,158,950,443	7,177,298,608	Reconstruction relief and rehabilitation	Reconstruction and rehabilitation

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Project Overview Projects in implementation Candidate projects

View Detach

	Project Number	Project Title	Project Applicant	Actual start year	Actual end year	Investment Type	Project Type	Project Status	Total Project Cost (BAM)	Total Disbursed Funds (BAM)	DAC Sector	
1	FBIH-IFBH-JPACFBH-12%	IZGRADNJA AUTOCESTE NA KORIDORU V, PODDIONICA BUNA-POČITELJ, Opština Mesto na Zelenici	Public Company Highways of FBiH	2016	2020	Investments in social-economic development	Capital investments	In implementation	77,847,269	1,067,347	TRANSPORT AND STORAGE	Road trans

77,847,269 1,067,347

Row no.: [1] of: [1]

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Project Overview Projects in implementation Candidate projects

View Detach

		%Počitelj%										
	Project Number	Project Title	Project Applicant	Actual start year	Actual end year	Investment Type	Project Type	Project Status	Total Project Cost (BAM)	Total Disbursed Funds (BAM)	DAC Sector	
1	FBIH-IFBH-JPAC	Izgradnja autoceste na Koridoru VC, poddionica Buna-Počitelj, donio: Mostar i Zvirovići	Public Company Highways of FBiH	2016	2020	Investments in social-economic development	Capital investments	In implementation	77,847,269	1,067,347	TRANSPORT AND STORAGE	Road trans
2	FBIH-IFBH-JPAC	Izgradnja autoceste na koridoru VC, poddionica Počitelj-Zvirovići, donio: Mostar i Zvirovići	Public Company Highways of FBiH	2018	2020	Investments in social-economic development	Capital investments	In implementation	269,683,204	3,656,135	TRANSPORT AND STORAGE	Road trans

347,530,473 4,723,482

Row no.: [1] of: [2]



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Project Overview Projects in implementation Candidate projects

View Detach

Project Number	Project Title	Project Cost (BAM)	Total Disbursed Funds (BAM)	DAC Sector
1 BD-BDO-2	"Sanacija šteta"- Nabavka mehanizacije koja je stradala u...	70,000		Education, level unspecified
2 BD-BDOJP-1	"Sanacija šteta"-Izgradnja mosta preko rijeke Tinja (Zamjena...	400,000		Reconstruction relief and rehabilitation
3 BD-BDOJP-2	"Sanacija šteta"-Izgradnja mosta preko rijeke Zovičica na ulazu u...	250,000		Reconstruction relief and rehabilitation
4 BD-BDOJP-3	"Sanacija šteta"-Rekonstrukcija mosta preko rijeke Tinja (Rekonstrukcija u MZ Biskup...	100,000		Reconstruction relief and rehabilitation
		41,158,950,443	7,177,298,608	

Row no.: [1] of: [2054]

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Navigation: Najposjećenije Početak PJI - Prijava PJI CentApl - Start

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Language: Bosanski | Cpnou | Hrvatski | English

Help

Project Overview Projects in Implementation Candidate projects

View

	Project Number	Project Title	Project Applicant	Actual start year	Actual end year	Investment Type	Project Type	Project Status	Total Project Cost (BAH)	Total Disbursed Funds (BAH)	DAC Sector	CRS Code	Area of Development Interventions	Strategic Goal
1	BD-BDO-2	"Sanacija šeta" - Nabavka mehanizacije koja je stradala u...	Department of Education	2015	2015	Investments in social-economic development	Capital investment	Candidate	70,000		Education, level unspecified	Education facilities and training	1 PRODUCTIVE ENVIRONMENT 11 Agriculture 113 Agriculture-specific vocational training	
2	BD-BDOJP-1	"Sanacija šeta"-Izgradnja mosta preko rijeke Tine (Zamjena ...)	Department of Public Works	2014	2015	Investments in social-economic development	Capital investment	In implementation	400,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
3	BD-BDOJP-2	"Sanacija šeta"-Izgradnja mosta preko rijeke Zoviča na ulazu u ...	Department of Public Works	2014	2015	Investments in social-economic development	Capital investment	In implementation	250,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
4	BD-BDOJP-3	"Sanacija šeta"-Rekonstrukcija mosta preko rijeke Tine (Brankov...	Department of Public Works	2015	2016	Investments in social-economic development	Capital investment	In implementation	100,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
5	BD-BDOJP-4	"Sanacija šeta"-Rekonstrukcija oštećenja uzrokovanih poplavama...	Department of Public Works	2014	2015	Investments in social-economic development	Capital investment	In implementation	400,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
6	BD-BDOJP-5	"Sanacija šeta"-Izgradnja mosta (zamjena postojećeg željeznog prela...	Department of Public Works	2014	2015	Investments in social-economic development	Capital investment	In implementation	350,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
7	BD-BDOJP-7	"Sanacija šeta"-Rekonstrukcija oštećenja uzrokovanih poplavama...	Department of Public Works	2014	2015	Investments in social-economic development	Capital investment	In implementation	500,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
8	BD-BDOJP-8	"Sanacija šeta"-Izgradnja novog mosta preko potoka Lukavac prema ...	Department of Public Works	2014	2015	Investments in social-economic development	Capital investment	Candidate	40,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 3122 Regional/local roads	
9	BD-BDOJP-9	"Sanacija šeta"-Rekonstrukcija oštećenog pločastog propusta u ...	Department of Public Works	2014	2015	Investments in social-economic development	Capital investment	Candidate	45,000		Reconstruction relief and rehabilitation	Reconstruction relief and rehabilitation	3 BASIC INFRASTRUCTURE 31 Transport infrastructure 312 Roads	
									41 158 950 443	7 177 798 608				

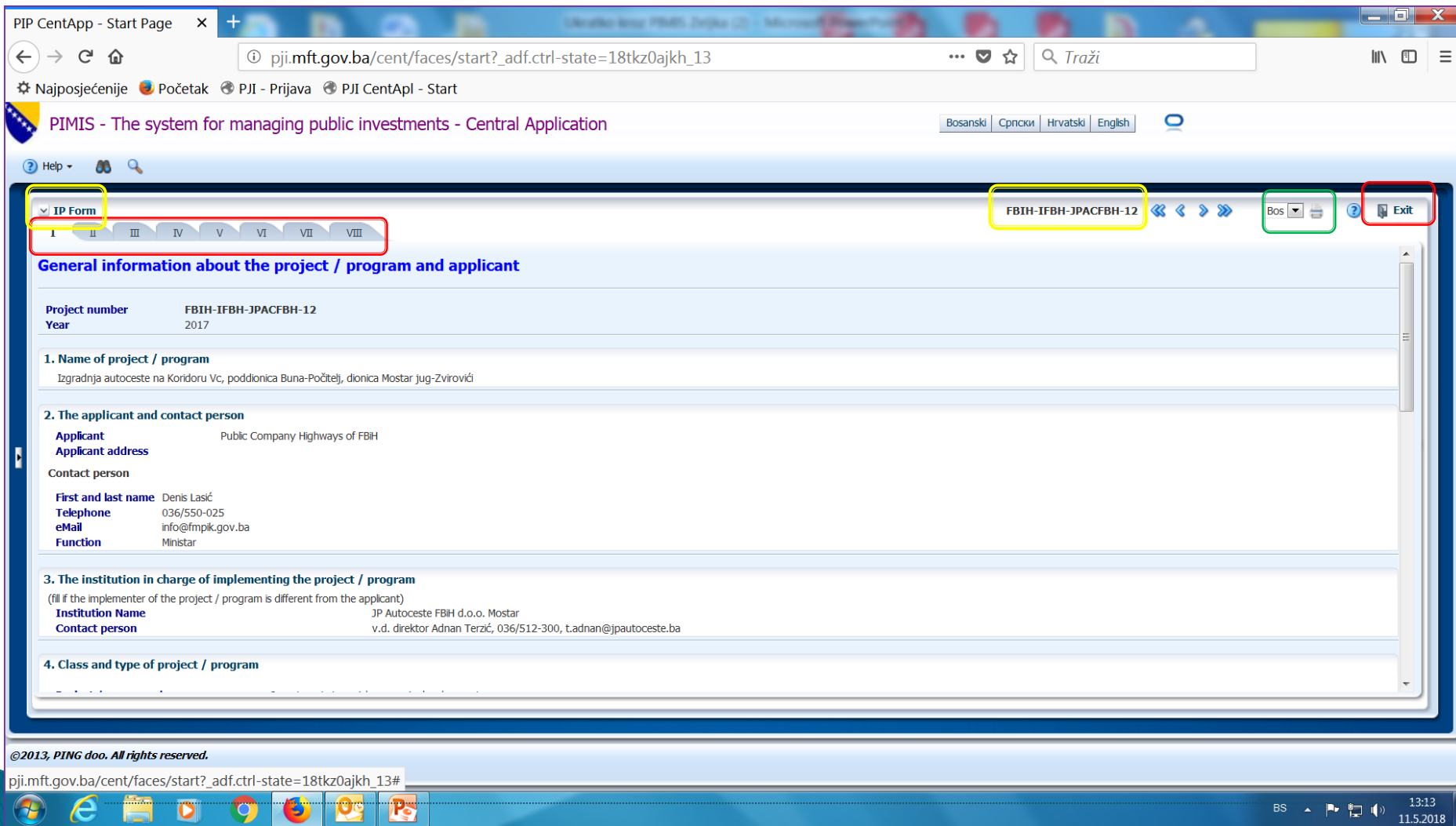
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 **PIMIS - The system for managing public investments - Central Application**

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Help

IP Form

FBIH-IFBH-JPACFBH-12

Exit

I II III IV V VI VII VIII

General information about the project / program and applicant

Project number FBIH-IFBH-JPACFBH-12
Year 2017

1. Name of project / program
Izgradnja autoceste na Koridoru VC, poddionica Buna-Počitelj, dionica Mostar jug-Zvirovići

2. The applicant and contact person
Applicant Public Company Highways of FBiH
Applicant address
Contact person
First and last name Denis Lasić
Telephone 036/550-025
eMail info@fmpk.gov.ba
Function Ministar

3. The institution in charge of implementing the project / program
(If the implementer of the project / program is different from the applicant)
Institution Name JP Autoceste FBiH d.o.o. Mostar
Contact person v.d. direktor Adnan Terzić, 036/512-300, t.adnan@jpautoceste.ba

4. Class and type of project / program

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Relevance of project / program

10. State the significance of the project / program for solving general priorities of entities and B&H
(natural environment, increasing social inclusion, increase economic competitiveness, increasing employment, macro-economic stability, European integration)
Loša povezanost BiH prostora sa drugim zemljama, neiskorišteni razvojni potencijali, ekonomska nekonkurentnost domaće privrede.

11. Provide specific issues that are addressed through the project / program
(as to whether the project / program is complementary to the other project / program in the field of public investment, public development programs and / or technical assistance project)
Visoki troškovi prevoza roba i putnika, niska stopa zaposlenosti i loša konkurentnost u zoni Koridora. Projekat je sastavni dio evropskog Koridora V.

12. Specify the target group and the end users of the results of the project / program
Target Group Privatni i privredni subjekti koji koriste usluge transporta na predmetnoj poddionici.
End user Stanovništvo, opštine, lokalna zajednica i industrija na području BiH.

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III

Description of the effectiveness of the project / program

13. Brief description of project / program

Dionica počinje petljom Mostar jug, te prolazi nedaleko od naselja Buna, Gubavica i Stanojevići. Dalje se nastavlja petljom Počitelj, najdužim mostom na koridoru Vc prelazi rijeku Neretvu, te se uklapa u sljedeću dionicu neposredno pred petljom Zvirovići (Međugorje). Poddionica Buna-Počitelj obuhvaća dio autoceste od naselja Buna, prolazi pored naselja Gubavica i Stanojevići te završava petljom Počitelj. Na dionici nema značajnijih objekata izuzev dva prolaza za životinje, jedan nadputnjak i dva podputnjaka.

14. General objective of the project / program

General project goal Izgradnja ovog putnog pravca će značajno skratiti vrijeme putovanja, smanjiti transportne troškove i ostvariti direktnu vezu sa autocestom na koridoru Vc i doprinjeti stvaranju jedinstvenog saobraćajnog sistema kada je riječ o cestovnoj infrastrukturi. Također, izgradnja ove dionice autoceste doprinjet će većoj mobilnosti i konkurentnosti BiH, te regionu.

15. Specific goal, results and project / program activities

View Detach

Specific Goal

1 Transport i komunikacije

Results Activities

View Detach

Results

No data to display.

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Viability and ranking of projects / programs

21. Risk Analysis: Describe the differences for a successful implementation of the project / program

View ▾ 📄 📄 Detach

Risk type	Risk description	Measures to reduce/eliminate risk
1 Material	Nedostatka finansijskih sredstava Investitora. Likvidnost izvođača radova.	Osigurati finansijska sredstva putem kredita, grantova, subvencija. Obezbjediti finansijska sredstva i odgovarajuću opremu.

22. Specify the terms and conditions that should be met for the successful implementation of the project / program

Conditions Postojanje potrebnih finansijskih sredstava i saradnje na različitim nivoima vlasti

Prerequisites Izgrađene potrebne studije, pripremljeni i revidovani Glavni projekti, provedene procedure za rješavanje imovinsko – pravnih odnosa, pribavljanje urbanističke i građevinske dozvole.

23. Provide basic elements of project / program sustainability

Financial sustainability Troškovi održavanja izgrađene autoceste. Navedena poddionica će biti održavana iz drugih prihoda JP Autocete.

Institutional Sustainability Postoji preduzeće koje će se baviti održavanjem i upravljanjem izgrađene autoceste.

Policy Sustainability Postoji zakonska regulativa koja definiše upravljanje i održavanje projekata kao i interni akti preduzeća koje će upravljati ovom poddionicom.

Environment Sustainability U sklopu projektne dokumentacije radi se Studija uticaja na okoliš, te ishoduje okolinska dozvola. Uz mjere navedene u Studiji i dosljednom primjenom na projektu neće biti negativnih uticaja na okoliš.

24. Ranking of projects / programs of significance in relation to the other nominated projects / programs in your institution

(fill if you candidate more than one project)

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No	Criteria description	Rank
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Project / program documentation

25. Available project documentation
(Only for the nominated projects)

Project concept	Yes	
Feasibility study	Yes	
Cost-benefit analysis		Yes
Environmental analysis	Yes	
Analysis of the impact on gender equality	No	
Other		

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Financial Data

26. Dynamics of funding by source

Actual Year 2017

View Detach

No	Funding type	Source of funds name	Funding method	Currency	Total Value		The missing funds		Done with 31.12. of the previous year.		The plan for the current year		Current Year - realization the reporting
					In currency	In BAM	In currency	In BAM	In currency	In BAM	In currency	In BAM	In currency
1	Foreign funding	European Bank for R	Loan	BAM		58,674,900						21,998,303	
2	Domestic funding	Public companies -ow	Own funding	BAM		19,172,369				356		8,239,712	
						77,847,269		0		356		30,238,015	

27. Dynamics of funding according to implementation locations

Actual Year 2017

View Detach

No	Funding location	Funding type	Source of funds name	Funding method	Currency	Total Value		The missing funds		Done with 31.12. of the previous year.		The plan for the current year	
						In currency	In BAM	In currency	In BAM	In currency	In BAM	In currency	In BAM

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BOSNIA AND HERZEGOVINA
Ministry of Finance and Treasury

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Logical frame

View Detach

Description	Intervention Logic	Achievement Indicators	Source Method of Verification	Assumptions
Overall objective	Održivi razvitak (do 2015.) Izgradnja ovog putnog pravca će značajno skratiti vrijeme putovanja, smanjiti transportne troškove i ostvariti direktnu vezu sa autocestom na koridoru Vc i doprinjeti stvaranju jedinstvenog saobraćajnog sistema kada je riječ o cestovnoj infrastrukturi. Također, izgradnja ove dionice autoceste doprinjet će većoj mobilnosti i konkurentnosti	- Povećan GDP za minimalno 1% u roku od pet godina nakon realizacije projekta; - Povećan broj direktnih	Izveštaji agencije za statistiku, izveštaji za unapređenje stranih investicija (FIPA); Poreske uprave; Općina u području intervencije	
Specific objective	Transport i komunikacije. Transport i komunikacije	- Povećan promet ljudi i roba za min. 5% u prvoj godini nakon završetka radova; - Skraćeno vrijeme	Anketa sa vozačima	
Results	Izgradnja autoceste na Koridoru Vc, poddionica Buna-Počitelj, dionica Mostar jug-Zvirovići	Asfaltirano minimalno km autoceste sa pratećom komunalnom infrastrukturom	Tenderska dokumentacija; ugovor sa izvođačem; Dnevnik radova; Fakture; Finalni izveštaj; Fotografije prije – poslije; Izjave	Uspješno povezivanje sa postojećom dionicom Zvirovići - Bijača
Activity	Ishodovati urbanističku i građevinsku dozvolu Izgraditi autocestu sa pratećom infrastrukturom Provesti proceduru javnih nabavki Organizirati kampanju informisanja javnosti	Projektni tim, izvođač radova, oprema izvođača	77.847.269 KM (sa PDV-om)	Izrađeni potrebni projekti i studije, provedene procedure za rješavanje imovinsko – pravnih

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Help

Web browser language: hr
Application language: en

* For a correct translation, synchronize languages of web browser and application
* Web browser language change is applied after reopening the application

- Bosnia and Herzegovina
Ministry of Finance and Treasury
- Federal Ministry of Finance
- Ministry of Finance
Republic of Srpska
- District Finance Directorate
of the Brčko District

Datum ažuriranja
Датум ажурирања 30.06.2017.
Update date

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En

Exit

Signature and verification

Ip form filled

First and last name	Jasminka Agić
Function	Stručni saradnik za praćenje realizacije i implementacije međunarodnih ugovora
Telephone / fax	032/460-058
Mobile	
e-mail	a.jasminka@jpautoceste.ba
Place	Sarajevo
Submit date	10/10/2017

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Graphical overview on-going projects

The screenshot displays a web browser window with the address bar showing `pji.mft.gov.ba/cent/faces/start?_adf.ctrl-state=18tkz0ajkh_13`. The page title is "PIP CentApp - Start Page". The main content area is titled "PIMIS - The system for managing public investments - Central Application". The application interface includes a navigation bar with tabs: "Project Overview", "Projects in implementation" (highlighted with a red box), and "Candidate projects". Below the tabs, there is a "Report overview" section with a list of reports:

- I** Five largest projects in implementation by value (current year)
- II** Five sectors with the highest value in implementation
- III** Structure of investments by project type
- IV** Structure of projects in implementation by financing method
- V** Structure of investments by investment type
- VI** Structure of projects by funding type (domestic - foreign)
- VII** Investment Structure - European Commission (grant only)
- VIII** Investment Structure - Other foreign donors (only grant)
- IX** Investment Structure - European Commission vs Other foreign donors (grant only)

The footer of the application states: "©2013, PING doo. All rights reserved." The Windows taskbar at the bottom shows the date and time as 13:37 on 11.5.2018.



Graphical overview for candidate projects

The screenshot displays a web browser window with the address bar showing `pji.mft.gov.ba/cent/faces/start?_adf.ctrl-state=18tkz0ajkh_13`. The page title is "PIP CentApp - Start Page". The main header includes the PIMIS logo and the text "PIMIS - The system for managing public investments - Central Application". Language options for Bosanski, Српски, Hrvatski, and English are available. The application interface features a sidebar with tabs for "Project Overview", "Projects in Implementation", and "Candidate projects" (which is highlighted with a red box). Below the sidebar, the "Report overview" section lists four categories: I (Five largest nominated projects by value (current year)), II (Five sectors with the highest value of nominated projects), III (Structure of investments by type of investment), and IV (Structure of investments by project type). The footer of the application states "©2013, PING doo. All rights reserved." The Windows taskbar at the bottom shows the time as 13:39 on 11.5.2018.

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Help

Project Overview Projects in Implementation **Candidate projects**

Report overview 1

I
Five largest nominated projects by value (current year)

II
Five sectors with the highest value of nominated projects

III
Structure of investments by type of investment

IV
Structure of investments by project type

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Discussion

► Comments? Questions?



THANK YOU FOR YOUR ATTENTION !

Ministry of Finance and Treasury

Dužanka Basta

**Assistant Minister for Financial Planning of Development
and Coordination of International Economic Aid**

